



HIDAYA FOUNDATION
Statement of Revenue and Expenses
Year Ended December 31, 2022

Management Overhead

4.72%

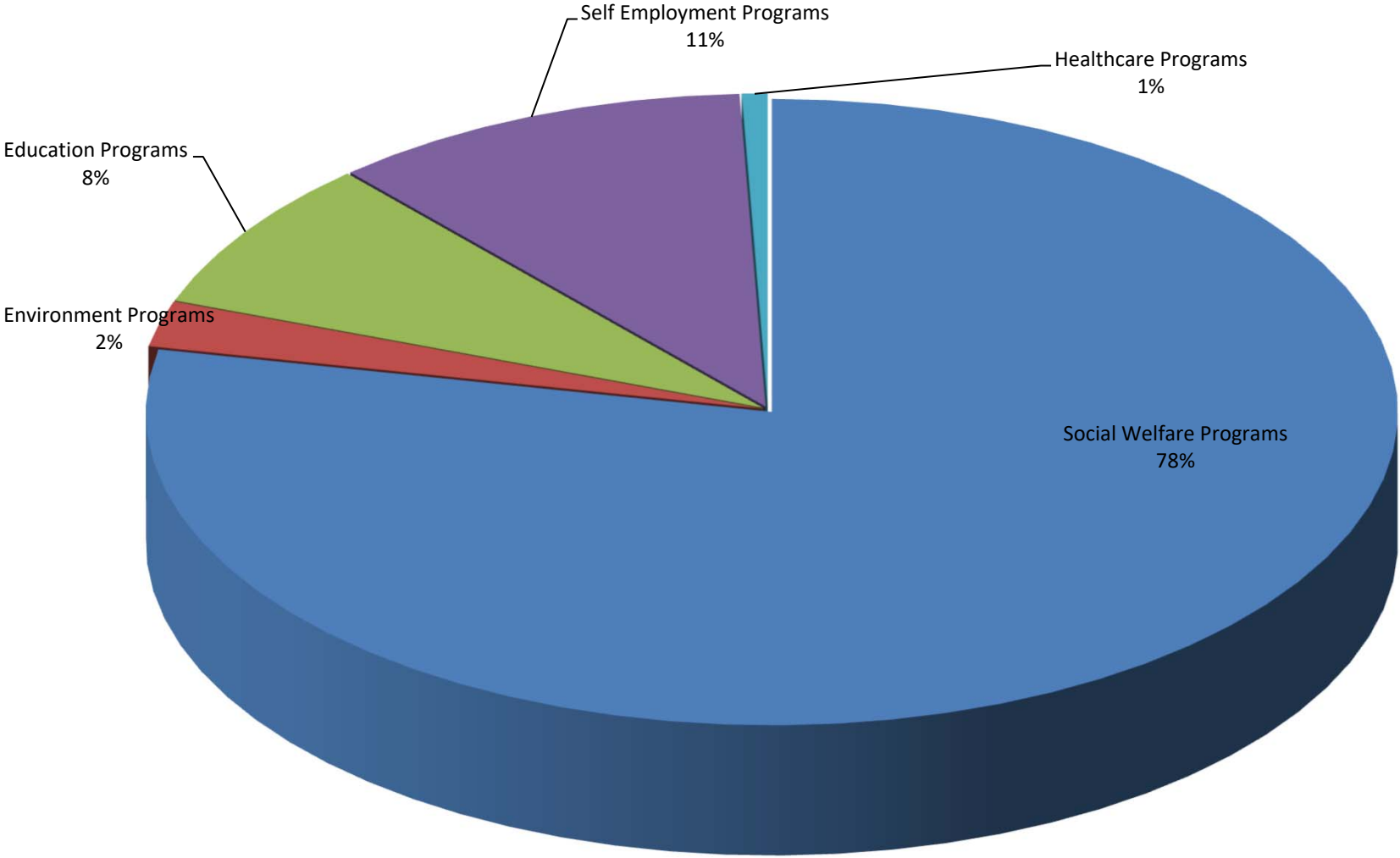
EXPENSES

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 14,702,031	\$	\$ 14,702,031
Payroll	443,710	200,025	643,735
Marketing		130,418	130,418
Postage and Shipping	148,910	38,358	187,268
Bank and Merchant fees	117,239	5,323	122,562
Advertising		203,035	203,035
Insurance	578	99,871	100,449
Rent	41,378	11,860	53,238
Supplies	1,270	3,313	4,584
Professional fees		13,375	13,375
Utilities	1,793	16,861	18,654
Travel	25,884	1,261	27,145
Repairs and maintenance	1,767	441	2,209
Taxes and Licenses	440	3,273	3,713
Dues and subscriptions		517	517
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Total expenses	<u>\$ 15,485,000</u>	<u>\$ 727,932</u>	<u>\$ 16,212,932</u>

REVENUE

Gifts and contributions received	15,667,424
Investment income	<u>(239,981)</u>
Total revenue	<u>\$ 15,427,443</u>

Program Expenses



Contributions

