



HIDAYA FOUNDATION
Statement of Revenue and Expenses
Year Ended December 31, 2019

Management Overhead

6.43%

EXPENSES

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 5,825,530	\$	\$ 5,825,530
Payroll	375,783	209,743	585,526
Marketing		57,437	57,437
Postage and Shipping	101,820	31,717	133,537
Bank and Merchant fees	65,263	3,091	68,354
Advertising		34,720	34,720
Insurance	2,754	123,418	126,172
Rent	40,999	11,760	52,759
Supplies	306	6,834	7,140
Professional fees		10,825	10,825
Utilities	1,080	13,442	14,522
Travel	28,574	7,769	36,343
Repairs and maintenance	7,453	191	7,644
Taxes and Licenses	1,749	3,817	5,566
Dues and subscriptions		250	250
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Total expenses	<u>\$ 6,451,311</u>	<u>\$ 515,014</u>	<u>\$ 6,966,325</u>

REVENUE

Gifts and contributions received	7,999,495
Investment income	<u>14,203</u>
Total revenue	<u>\$ 8,013,698</u>

Program Expenses

