



HIDAYA FOUNDATION
Statement of Revenue and Expenses
Year Ended December 31, 2018

Management Overhead

5.99%

EXPENSES

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 6,543,019	\$	\$ 6,543,019
Payroll	353,312	203,169	556,481
Marketing		55,358	55,358
Postage and Shipping	79,186	34,392	113,578
Bank and Merchant fees	63,248	2,286	65,534
Advertising		30,550	30,550
Insurance	1,004	75,045	76,049
Rent	37,627	10,860	48,487
Supplies	3,928	15,525	19,454
Professional fees		10,000	10,000
Utilities	481	11,215	11,696
Travel	27,491	2,301	29,792
Repairs and maintenance	6,181	4,127	10,307
Taxes and licenses	627	8,638	9,265
Dues and subscriptions		120	120
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Total expenses	<u>\$ 7,116,104</u>	<u>\$ 463,586</u>	<u>\$ 7,579,689</u>

REVENUE

Gifts and contributions received	7,741,704
Investment income	483
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Total revenue	<u>\$ 7,742,187</u>

Contributions

