



HIDAYA FOUNDATION
Statement of Revenue and Expenses
Year Ended December 31, 2017

Management Overhead

5.28%

EXPENSES

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 6,641,617	\$	\$ 6,641,617
Payroll	315,741	147,534	463,275
Marketing		43,454	43,454
Postage and Shipping	80,375	36,979	117,354
Bank and Merchant fees	60,321	2,607	62,928
Advertising		34,100	34,100
Insurance		80,635	80,635
Rent	37,178	10,560	47,738
Supplies	395	9,476	9,871
Professional fees		10,000	10,000
Utilities	303	12,425	12,728
Travel	23,123	5,125	28,248
Repairs and maintenance	5,746	696	6,442
Taxes and licenses	1,031	3,465	4,496
Dues and subscriptions		1,290	1,290
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Total expenses	<u>\$ 7,165,830</u>	<u>\$ 398,346</u>	<u>\$ 7,564,176</u>

REVENUE

Gifts and contributions received	7,525,502
Investment income	<u>11,977</u>
Total revenue	<u>\$ 7,537,479</u>

Contributions

