



**HIDAYA FOUNDATION**  
**Statement of Revenue and Expenses**  
**Year Ended December 31, 2012**

Management Overhead

**6.57%**

**EXPENSES**

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 3,126,859	\$	\$ 3,126,859
Payroll Costs	211,809	116,063	327,872
Marketing	11,006	49,517	60,523
Postage and Delivery	19,003	34,226	53,229
Bank and Merchant Service Charges	48,308	866	49,174
Advertising	26,000	15,034	41,034
Insurance		33,572	33,572
Volunteer Services	27,333	3,037	30,370
Rent	10,500	8,880	19,380
Supplies		13,354	13,354
Professional Fees		10,000	10,000
Telephone	3,847	1,649	5,496
Depreciation		3,674	3,674
Travel	2,525	750	3,275
Internet Charges	1,216	1,216	2,432
Repairs & maintenance	471		471
Taxes and Licenses		199	199
Dues & subscriptions		110	110
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Total expenses	\$ 3,488,877	\$ 292,147	\$ 3,781,024
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**REVENUE**

Gifts and contributions received	4,452,417
Investment income gain (loss)	<u>(3,594)</u>
Total revenue	<u>\$ 4,448,823</u>

# Program Expenses

