



**HIDAYA FOUNDATION**  
**Statement of Revenue and Expenses**  
**Year Ended December 31, 2016**

Management Overhead

**5.82%**

**EXPENSES**

	<u>Program Expenses</u>	<u>Management and General</u>	<u>Total</u>
Program Grants	\$ 6,753,982	\$	\$ 6,753,982
Payroll	304,644	149,889	454,533
Marketing		59,179	59,179
Postage and Shipping	62,494	35,590	98,083
Bank and Merchant fees	54,926	2,104	57,030
Advertising		30,850	30,850
Insurance		75,740	75,740
Rent	35,537	10,560	46,097
Supplies	743	4,109	4,853
Professional fees		11,720	11,720
Utilities	5,827	5,827	11,655
Travel	20,355	1,003	21,357
Repairs and maintenance	9,924	1,459	11,383
Taxes and licenses	1,006	807	1,813
Dues and subscriptions		778	778
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Total expenses	<u>\$ 7,249,438</u>	<u>\$ 389,615</u>	<u>\$ 7,639,053</u>

**REVENUE**

Gifts and contributions received	6,688,704
Investment income	<u>6,135</u>
Total revenue	<u>\$ 6,694,839</u>