



**HIDAYA FOUNDATION**  
**Statement of Revenue and Expenses**  
**Year Ended December 31, 2013**

Management Overhead

**6.69%**

**EXPENSES**

	<u>Program</u> <u>Expenses</u>	<u>Management</u> <u>and General</u>	<u>Total</u>
Grants and contributions	\$ 3,812,833	\$	\$ 3,812,833
Salaries and benefits	256,428	155,861	412,289
Advertising and marketing	7,740	61,297	69,037
Bank and credit card fees	64,643	1,073	65,716
Freight and postage	31,452	29,676	61,128
Insurance		51,567	51,567
Rent and utilities	7,896	9,100	16,996
Professional fees		9,500	9,500
Supplies	3,259	9,651	12,910
Travel and transportation	10,357	225	10,582
Telephone and internet	6,248	3,504	9,752
Depreciation		2,310	2,310
Repairs and maintenance	3,527		3,527
Taxes and licenses	2,049	261	2,310
Volunteer services	15,426	1,714	17,140
Outside services		375	375
Dues and subscriptions		110	110
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Total expenses	\$ 4,221,858	\$ 336,224	\$ 4,558,082

**REVENUE**

Gifts and contributions received	5,007,173
Investment income	18,378
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Total revenue	\$ 5,025,551

# Program Expenses

